

**Dripping Springs ISD**  
**Utility Usage and Cost for Fiscal Year Ending 6/30/2021**

		2020 - 2021 School Fiscal Year												
		July	August	September	October	November	December	January	February	March	April	May	June	Totals
<b>Electricity:</b>														
<b>Kilo Hours</b>		692,084	1,000,675	992,508	999,570	906,121	697,942	647,841	1,014,205	715,903				7,666,849
<b>Cost</b>	\$	60,854	88,007	88,059	86,620	80,116	61,980	70,329	94,564	72,102				\$ 702,631
<b>Unit cost</b>	\$	0.087929	0.087948	0.088724	0.086657	0.088416	0.088804	0.108559	0.093240	0.100715				0.091645
<b>Natural Gas:</b>														
<b>CCF</b>		104	169	406	433	398	316	332	413	439				3,010
<b>Cost</b>	\$	104	44	250	292	266	214	196	280	298				\$ 1,944
<b>Unit cost</b>	\$	1.000000	0.260355	0.615764	0.674365	0.668342	0.677215	0.590361	0.677966	0.678815				0.645847
<b>Water:</b>														
<b>Gallons</b>		1,360,845	2,836,100	1,145,500	1,089,000	995,223	917,700	930,600	1,145,000	946,700				11,366,668
<b>Cost</b>	\$	21,365	37,867	17,132	18,331	17,766	16,577	16,868	19,223	17,282				\$ 182,411
<b>Unit cost</b>	\$	0.015700	0.013352	0.014956	0.016833	0.017851	0.018064	0.018126	0.016789	0.018255				0.016048
<b>Aggregate</b>														
<b>Cost:</b>	\$	\$ 82,323	\$ 125,918	\$ 105,441	\$ 105,243	\$ 98,148	\$ 78,771	\$ 87,393	\$ 114,067	\$ 89,682	\$ -	\$ -	\$ -	\$ 886,986