

Dripping Springs ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2020

		2019 - 2020 School Fiscal Year												
		July	August	September	October	November	December	January	February	March	April	May	June	Totals
Electricity:														
Kilo Hours		853,423	1,026,312	1,107,211	1,024,393	817,794	827,511	766,681	937,298	877,289	832,638	999,518	923,692	10,993,760
Cost	\$	78,007	92,603	95,269	92,041	78,044	63,201	74,513	86,502	85,009	77,496	89,334	84,049	\$ 996,068
Unit cost	\$	0.091405	0.090229	0.086044	0.089849	0.095432	0.076375	0.097189	0.092289	0.096900	0.093073	0.089377	0.090992	0.090603
Natural Gas:														
CCF		75	99	403	430	474	448	329	460	442	113	111	119	3,503
Cost	\$	96	107	255	265	251	275	215	258	241	103	102	105	\$ 2,273
Unit cost	\$	1.280000	1.080808	0.632754	0.616279	0.529536	0.613839	0.653495	0.560870	0.545249	0.911504	0.918919	0.882353	0.648872
Water:														
Gallons		1,423,378	4,689,500	3,909,500	2,729,900	1,153,200	841,800	947,200	1,098,100	867,200	218,900	439,200	760,470	19,078,348
Cost	\$	14,610	33,087	30,290	24,518	15,506	13,438	13,569	14,977	14,423	9,508	11,645	15,253	\$ 210,825
Unit cost	\$	0.010264	0.007056	0.007748	0.008981	0.013446	0.015963	0.014325	0.013639	0.016632	0.043435	0.026514	0.020057	0.011050
Aggregate Cost:	\$	\$ 92,713	\$ 125,797	\$ 125,814	\$ 116,824	\$ 93,801	\$ 76,914	\$ 88,297	\$ 101,737	\$ 99,673	\$ 87,107	\$ 101,081	\$ 99,407	1,209,166