

Dripping Springs ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2019

		2018 - 2019 School Fiscal Year												
		July	August	September	October	November	December	January	February	March	April	May	June	Totals
Electricity:														
Kilo Hours		853,423	1,026,312	1,309,211	1,024,393	817,794	827,511	766,681	937,298	877,289	832,638	999,518	923,692	11,195,760
Cost	\$	78,008	92,604	112,459	92,042	78,045	63,201	74,514	86,502	85,009	77,496	89,334	84,049	\$ 1,013,263
Unit cost	\$	0.091406	0.090230	0.085899	0.089850	0.095433	0.076375	0.097190	0.092289	0.096900	0.093073	0.089377	0.090992	0.090504
Natural Gas:														
CCF		64	73	314	352	426	407	323	468	456	391	419	233	3,926
Cost	\$	90	37	251	273	311	328	256	333	315	294	294	190	\$ 2,972
Unit cost	\$	1.415985	0.505188	0.799873	0.775568	0.728602	0.805897	0.792570	0.711538	0.690789	0.751918	0.701671	0.815451	0.756922
Water:														
Gallons		2,538,876	3,991,000	2,967,100	1,747,100	1,448,500	999,600	1,220,200	1,126,100	1,185,000	1,216,600	1,498,100	640,400	20,578,576
Cost	\$	22,175	31,185	25,951	17,983	16,362	15,201	15,044	21,284	15,577	16,223	18,368	14,372	\$ 229,725
Unit cost	\$	0.008734	0.007814	0.008746	0.010293	0.011296	0.015207	0.012329	0.018901	0.013145	0.013335	0.012261	0.022442	0.011163
Aggregate Cost:	\$	\$ 100,273	\$ 123,826	\$ 138,661	\$ 110,298	\$ 94,718	\$ 78,730	\$ 89,814	\$ 108,119	\$ 100,901	\$ 94,013	\$ 107,996	\$ 98,611	1,245,959