

**Dripping Springs ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2018**

		2017 - 2018 School Fiscal Year												
		July	August	September	October	November	December	January	February	March	April	May	June	Totals
Electricity:														
Kilo Hours		895,680	1,076,780	1,086,814	1,011,813	781,246	1,252,898	1,435,020	959,279	749,748	899,037	958,795	1,102,394	12,209,504
Cost	\$	75,630	90,109	91,485	85,675	68,495	62,103	88,733	89,342	73,215	78,688	85,164	94,319	\$ 982,958
Unit cost	\$	0.084439	0.083684	0.084177	0.084675	0.087674	0.049567	0.061834	0.093135	0.097653	0.087525	0.088824	0.085558	0.080508
Natural Gas:														
		N/A												
CCF			52	344	438	419	360	274	423	331	345	368	290	3,644
Cost	\$		88	253	321	312	279	213	327	258	256	301	298	\$ 2,906
Unit cost	\$		1.692308	0.735465	0.732877	0.744630	0.775000	0.777372	0.773050	0.779456	0.742029	0.817935	1.027586	0.797475
Water:														
Gallons		2,370,900	2,149,900	2,458,700	1,827,100	1,885,300	1,037,300	930,800	1,258,000	1,172,700	1,232,600	2,264,600	2,013,787	20,601,687
Cost	\$	21,580	19,887	23,997	19,948	20,454	14,085	14,240	15,861	15,687	16,600	21,767	21,919	\$ 226,025
Unit cost	\$	0.009102	0.009250	0.009760	0.010918	0.010849	0.013579	0.015299	0.012608	0.013377	0.013467	0.009612	0.010884	0.010971
Aggregate Cost:	\$	\$ 97,210	\$ 110,084	\$ 115,735	\$ 105,944	\$ 89,261	\$ 76,467	\$ 103,186	\$ 105,530	\$ 89,160	\$ 95,544	\$ 107,232	\$ 116,536	\$ 1,211,889