

**Dripping Springs ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2017**

		2016 - 2017 School Fiscal Year												
		July	August	September	October	November	December	January	February	March	April	May	June	Totals
Electricity:														
Kilo Hours		772,901	862,007	1,208,205	1,009,970	807,191	778,566	771,292	834,081	736,760	887,641	877,087	956,183	10,501,884
Cost	\$	66,395	74,521	88,031	85,140	70,515	48,096	72,173	73,259	65,085	76,261	76,508	80,029	876,013
Unit cost	\$	0.085903	0.086451	0.072861	0.084299	0.087358	0.061774	0.093574	0.087833	0.088339	0.085914	0.087230	0.083696	0.083769
Natural Gas:														
MCF		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Cost	\$													
Unit cost	\$													
Water:														
Gallons		2,336,000	2,244,300	1,904,500	1,747,100	1,966,100	1,193,000	1,005,600	1,246,300	1,073,000	1,127,300	1,452,300	1,654,200	18,949,700
Cost	\$	18,640	18,162	16,850	16,035	17,208	13,290	12,173	13,399	12,530	12,800	14,755	15,851	181,692
Unit cost	\$	0.007980	0.008093	0.008848	0.009178	0.008752	0.011140	0.012105	0.010751	0.011678	0.011355	0.010160	0.009582	0.009968
Aggregate Cost:	\$	85,035	92,684	104,881	101,174	87,722	61,385	84,346	86,658	77,615	89,061	91,263	95,880	1,057,704