

Dripping Springs ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2016

		2015 - 2016 School Fiscal Year												
		July	August	September	October	November	December	January	February	March	April	May	June	Totals
Electricity:														
Kilo Hours		698,153	975,026	1,050,600	1,052,895	668,026	747,197	643,564	779,686	603,119	672,644	892,637	874,999	9,658,546
Cost	\$	65,652	90,104	97,250	97,090	66,417	56,586	63,372	73,198	58,306	61,318	77,691	77,044	884,028
Unit cost	\$	0.094037	0.092412	0.092566	0.092212	0.099423	0.075731	0.098470	0.093881	0.096674	0.091160	0.087035	0.088050	0.091804
Natural Gas:														
MCF		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Cost	\$													
Unit cost	\$													
Water:														
Gallons		1,055,700	2,973,100	2,010,200	1,094,900	807,800	353,600	691,000	816,000	706,800	1,280,700	1,027,600	934,800	13,752,200
Cost	\$	10,715	20,794	15,621	10,807	9,319	6,994	8,775	9,674	8,836	12,434	10,447	9,960	134,376
Unit cost	\$	0.010150	0.006994	0.007771	0.009870	0.011536	0.019779	0.012699	0.011855	0.012501	0.009709	0.010166	0.010655	0.011141
Aggregate Cost:	\$	76,367	110,898	112,871	107,897	75,736	63,580	72,147	82,872	67,142	73,752	88,138	87,004	1,018,404