

**Dripping Springs ISD**  
**Utility Usage and Cost for Fiscal Year Ending 6/30/2014**

		2013 - 2014 School Fiscal Year												
		July	August	September	October	November	December	January	February	March	April	May	June	Totals
<b>Electricity:</b>														
<b>Kilo Hours</b>		659,581	789,823	1,100,747	858,675	748,357	751,766	631,799	918,702	641,225	635,840	751,731	883,753	9,371,999
<b>Cost</b>	\$	65,755	77,764	103,437	85,083	73,204	66,918	71,728	92,803	70,831	68,218	80,191	92,251	948,183
<b>Unit cost</b>	\$	0.099692	0.098458	0.093970	0.099086	0.097820	0.089014	0.113530	0.101015	0.110462	0.107288	0.106675	0.104386	0.101783
<b>Natural Gas:</b>														
<b>MCF</b>														N/A
<b>Cost</b>	\$													
<b>Unit cost</b>	\$													
<b>Water:</b>														
<b>Gallons</b>		1,811,652	2,622,043	2,663,713	975,944	1,025,756	621,100	552,300	826,200	676,000	1,028,300	1,108,800	892,000	14,803,808
<b>Cost</b>	\$	13,689	20,077	19,913	10,953	10,914	8,086	7,849	9,530	8,305	11,347	11,556	11,066	143,285
<b>Unit cost</b>	\$	0.007556	0.007657	0.007476	0.011223	0.010640	0.013019	0.014211	0.011535	0.012286	0.011035	0.010422	0.012406	0.010789
<b>Aggregate Cost:</b>	\$	79,444	97,841	123,350	96,036	84,118	75,004	79,577	102,333	79,136	79,565	91,747	103,317	1,091,468