

Dripping Springs ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2013

		2012 - 2013 School Fiscal Year												
		July	August	September	October	November	December	January	February	March	April	May	June	Totals
Electricity:														
Kilo Hours		746,912	958,550	994,747	961,983	773,506	643,609	634,055	749,897	581,622	638,216	698,205	839,284	9,220,586
Cost	\$	69,766	88,972	94,439	90,779	75,346	66,023	70,169	74,355	62,550	64,956	70,361	82,398	910,114
Unit cost	\$	0.093406	0.092819	0.094938	0.094367	0.097408	0.102582	0.110667	0.099154	0.107544	0.101777	0.100774	0.098177	0.099468
Natural Gas:														
MCF		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Cost	\$													
Unit cost	\$													
Water:														
Gallons		2,304,477	4,721,419	3,354,016	1,220,212	1,430,247	1,042,066	527,555	920,518	886,902	1,029,974	1,153,367	2,232,551	20,823,304
Cost	\$	13,294	28,115	21,301	11,737	12,680	10,893	8,297	10,131	10,354	11,182	11,868	19,898	169,750
Unit cost	\$	0.005769	0.005955	0.006351	0.009619	0.008866	0.010453	0.015727	0.011006	0.011674	0.010857	0.010290	0.008913	0.009623
Aggregate Cost:	\$	83,060	117,087	115,740	102,516	88,026	76,916	78,466	84,486	72,904	76,138	82,229	102,296	1,079,864