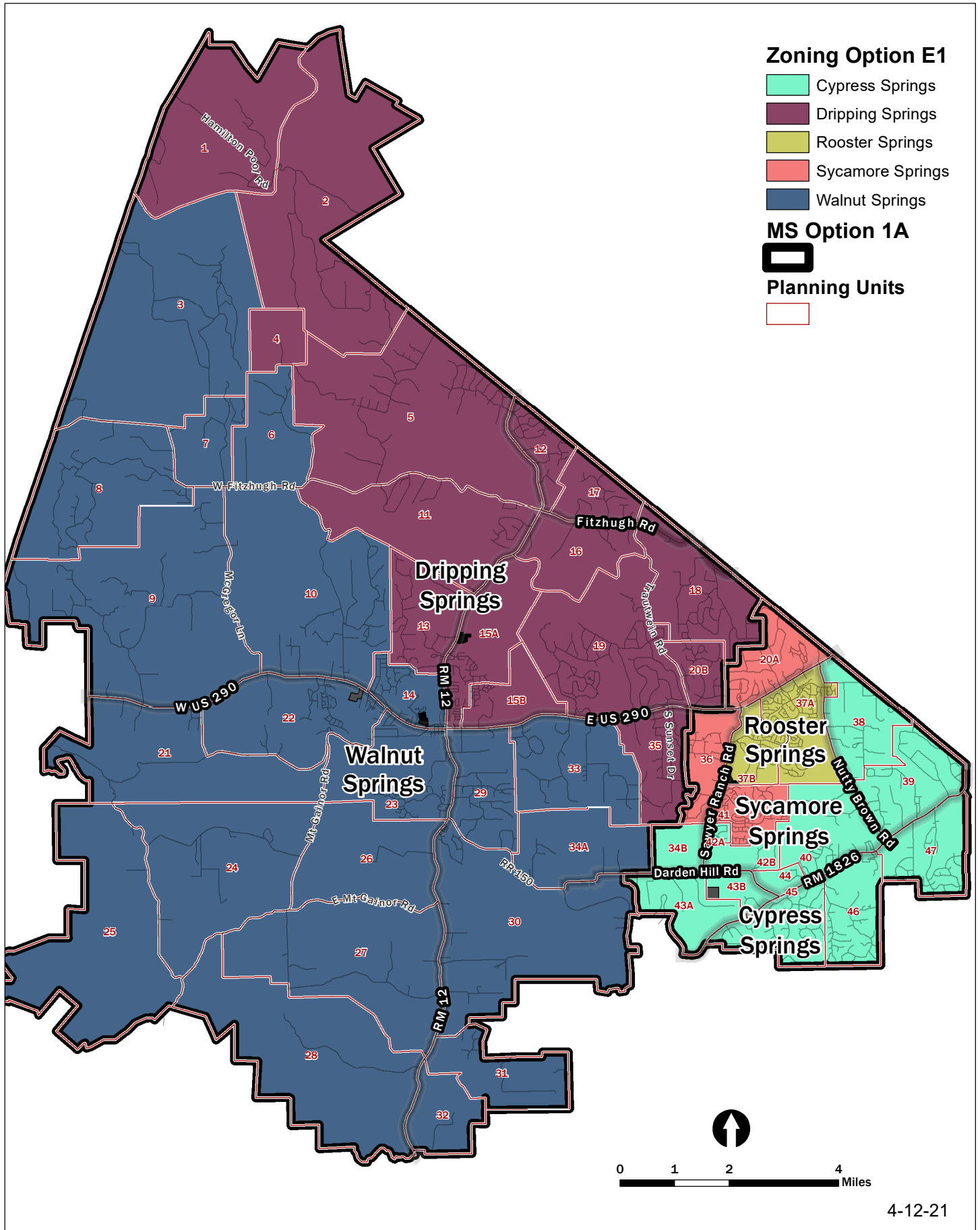


Elementary Option E1 and Middle School Option 1A

Dripping Springs I.S.D. Elementary Attendance Zone Planning



Dripping Springs I.S.D.
Projections of Resident Students
Long-Term Capacity Implications of Zoning Options
Elementary Option E1 and Middle School Option 1A

Elem Option E1		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Elementary Schools	Dripping Springs										
	Students Projected	816	896	987	1,126	1,261	1,431	1,614	1,778	1,947	2,112
	Practical Capacity	900	900	900	900	900	900	900	900	900	900
	Percent Utilization	91%	100%	110%	125%	140%	159%	179%	198%	216%	235%
	Student Margin	84	4	-87	-226	-361	-531	-714	-878	-1,047	-1,212
	Rooster Springs										
	Students Projected	900	903	889	874	859	858	874	889	911	928
	Practical Capacity	850	850	850	850	850	850	850	850	850	850
	Percent Utilization	106%	106%	105%	103%	101%	101%	103%	105%	107%	109%
	Student Margin	-50	-53	-39	-24	-9	-8	-24	-39	-61	-78
	Sycamore Springs										
	Students Projected	669	690	707	710	724	729	742	761	780	796
	Practical Capacity	850	850	850	850	850	850	850	850	850	850
	Percent Utilization	79%	81%	83%	84%	85%	86%	87%	90%	92%	94%
	Student Margin	181	160	143	140	126	121	108	89	70	54
	Walnut Springs										
	Students Projected	886	963	1,038	1,140	1,243	1,360	1,479	1,614	1,756	1,918
	Practical Capacity	850	850	850	850	850	850	850	850	850	850
	Percent Utilization	104%	113%	122%	134%	146%	160%	174%	190%	207%	226%
	Student Margin	-36	-113	-188	-290	-393	-510	-629	-764	-906	-1,068
Elem #5 (Cypress Springs)											
Students Projected	539	583	628	663	713	757	795	826	863	902	
Practical Capacity	850	850	850	850	850	850	850	850	850	850	
Percent Utilization	63%	69%	74%	78%	84%	89%	94%	97%	102%	106%	
Student Margin	311	267	222	187	137	93	55	24	-13	-52	
Totals:											
Students Projected	3,810	4,035	4,249	4,513	4,800	5,135	5,504	5,868	6,257	6,656	
Practical Capacity	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	
Percent Utilization	89%	94%	99%	105%	112%	119%	128%	136%	146%	155%	
Student Margin	490	265	51	-213	-500	-835	-1,204	-1,568	-1,957	-2,356	

MS Option 1A		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
Middle Schools	Dripping Springs											
	Students Projected	885	926	1,042	1,140	1,296	1,434	1,603	1,741	1,907	2,113	
	Practical Capacity	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	
	Percent Utilization	74%	77%	87%	95%	108%	120%	134%	145%	159%	176%	
	Student Margin	315	274	158	60	-96	-234	-403	-541	-707	-913	
	Sycamore Springs											
	Students Projected	968	1,091	1,132	1,188	1,194	1,242	1,257	1,290	1,320	1,385	
	Practical Capacity	850	850	850	850	850	850	850	850	850	850	
	Percent Utilization	114%	128%	133%	140%	140%	146%	148%	152%	155%	163%	
	Student Margin	-118	-241	-282	-338	-344	-392	-407	-440	-470	-535	
	Totals:											
	Students Projected	1,853	2,017	2,174	2,328	2,490	2,676	2,860	3,031	3,227	3,498	
Practical Capacity	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050		
Percent Utilization	90%	98%	106%	114%	121%	131%	140%	148%	157%	171%		
Student Margin	197	33	-124	-278	-440	-626	-810	-981	-1,177	-1,448		

Yellow highlights indicate the years in which Resident Student population exceeds Capacity by >120%.