

# QUICK FACTS 2019-20

## Dripping Springs Independent School District

<b>Our Schools (total)</b> .....	<b>7</b>
Elementary Schools.....	4
Middle Schools.....	2
High Schools.....	1
Total Acres in Use.....	266.6 acres
Total Acres Owned.....	457.7 acres
District Size.....	198 square miles
Total Square Feet (permanent).....	1,343,1460
Electricity Use/Square Foot.....	\$0.75 cost/sq. ft.
5-Year Student Growth Rate.....	33.5%
5-Year Property Value Growth Rate.....	70.48%

<b>Our Students (Fall 2019)</b> .....	<b>7,210</b>
Bilingual/ESL.....	4.8%
Career & Technical Education.....	21.6%
Economically Disadvantaged.....	9.2%
Gifted & Talented.....	6.7%
Limited English Proficiency (LEP).....	4.9%
Special Education.....	11.3%
African American.....	1.0%
Hispanic.....	20.8%
White/Anglo.....	71.6%
Asian/Pacific Islander.....	1.9%
Native American/Alaskan.....	0.2%
Two or More.....	4.5%

<b>Our Employees (Full-Time Equivalent)</b> .....	<b>964</b>
Teachers (FTE).....	466
Auxiliary/Support Staff (FTE).....	265
Instructional Aides (FTE).....	96
Professional Support (FTE).....	99
Campus & Off-Site Dept. Administrators (FTE).....	26
Central Administrators (FTE).....	12

<b>Beginning Teacher Salary</b> .....	<b>\$48,300</b>
Avg. Teacher Experience*.....	10.8 years
Avg. Experience with DSISD*.....	5.5 years
Staff Turnover Rate.....	11.6%
Teachers With Advanced Degrees*.....	25.9%

<b>TEA 2019 Accountability Information</b>	
District.....	Met Standard
Schools Meeting Standard.....	7
Schools Not Meeting Standard.....	0

Total Number of Distinctions ..... 0

### 2019 STAAR - Level II "Approaches" (Met Standard)

Grade	Math	Read/ELA	Writing	Science	Soc. Stud.
Grade 3	81%	85%	--	--	--
Grade 4	84%	89%	79%	--	--
Grade 5	89%	90%	--	83%	--
Grade 6	92%	86%	--	--	--
Grade 7	92%	90%	91%	--	--
Grade 8	93%	90%	--	93%	82%

### 2019 STAAR - Level III "Masters"

Grade	Math	Read/ELA	Writing	Science	Soc. Stud.
Grade 3	25%	38%	--	--	--
Grade 4	28%	33%	13%	--	--
Grade 5	41%	43%	--	26%	--
Grade 6	21%	28%	--	--	--
Grade 7	21%	38%	31%	--	--
Grade 8	45%	46%	--	51%	29%

### 2019 STAAR End-of-Course Exams

	Level II- Satisfactory	Level III-Advanced
English I	88%	23%
English II	88%	18%
Algebra I	86%	41%
Biology	97%	52%
U.S. History	99%	74%

### Additional Academic Facts

2019 Number of Graduates.....	442
2019-20 National Merit Semifinalists.....	4
2019-20 Commended Students.....	15
Students Taking 2019 SAT.....	321
Avg. 2019 SAT Composite Score.....	1214
Students Taking 2019 ACT.....	251
Avg. 2019 ACT Composite Score.....	24.7
2018-19 Dual-Credit Course Enrollment.....	716
2019 Students Taking AP Courses.....	419
2019 Number of Exams Taken.....	769
2019 % AP Tests Earning 3+.....	78%
Dropout Rate (GR 7-8)*.....	0.0%
Dropout Rate (GR 9-12)*.....	0.4%
Class of 2019 Graduation Rate.....	100.0%
Four-Year Graduation Rate*.....	99.7%

\*most recent TAPR data

**Operating Budget** ..... **\$63,177,642**

### 2019-20 Expenditures by Functional Area

Instruction.....	61.9%
Maintenance & Operations.....	11.0%
Instructional Support.....	6.1%
Transportation.....	5.0%
Co/Extracurricular Activities.....	3.8%
General Administration.....	4.3%
Student Support Services.....	3.9%
Support Services Non-Student.....	3.1%
Other Intergovernmental Charges.....	0.9%

### 2019-20 Budgeted Revenues by Source.....

Local Tax Collections.....	90.6% (- 4.9% recapture)
State Funding.....	9.9%
Other.....	3.5%
Per Student Expenditures (w/o recapture) ...	\$9,513
2019-20 Tax Rate per \$100.....	\$1.42
Tax Revenue Raised Per Penny.....	\$540,643

### Financial Ratings.....

FIRST Rating.....	Superior
TXSmartSchools Rating.....	4.5/5.0 Stars
Bond Rating.....	AA/Aa2

### Transportation

Number of Buses Running Daily.....	44
Regular Bus Routes/Trips Per Day.....	165
Average Miles Driven Per Day.....	4,180
Total Daily Ridership.....	2,146
Extracurricular Trips Per Year.....	1,375 (2018-19)

### Child Nutrition Services

Breakfast Price.....	Elem. \$1.35, MS \$1.50, HS \$1.60
Lunch Price.....	Elem. \$2.75, MS \$2.95, HS \$3.75
Avg. Breakfasts Served Daily.....	897
Avg. Lunches Served Daily.....	4,762
Percentage of Free & Reduced.....	8.77%

### District Administration

<b>Interim Superintendent</b>	
Dr. Nola Wellman.....	512-858-3002
<b>Asst. Superintendent for Business and Finance</b>	
Scott Drillette.....	512-858-3006
<b>Interim Asst. Supt. of Learning and Innovation</b>	

Joe Burns

512-858-3010