

**Dripping Springs Independent School District**  
**2014 -2015 Budget Summary Report**  
**General Fund, Debt Service Fund, & Child Nutrition Fund**

	2013-2014		2014-2015	
	Final Amended Budget	Final Budget per Student	Proposed Budget	Proposed Budget per Student
<b>Revenues:</b>				
Local Sources	\$ 43,787,625	\$ 8,574	\$ 47,002,156	\$ 8,639
State Sources	5,890,590	1,153	6,536,005	1,201
Federal Sources	467,740	92	360,835	66
<b>TOTAL REVENUES</b>	<b>\$ 50,145,955</b>	<b>\$ 9,819</b>	<b>\$ 53,898,996</b>	<b>\$ 9,906</b>
<b>Expenditures:</b>				
Instruction	20,518,121	4,018	22,820,957	4,194
Instructional Support	4,933,759	966	5,199,325	956
Central Administration	1,412,964	277	1,488,161	274
District Operations	10,560,856	2,068	10,686,582	1,964
Debt Service	9,910,247	1,941	13,913,041	2,557
Other	1,003,845	197	487,060	90
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 48,339,792</b>	<b>\$ 9,465</b>	<b>\$ 54,595,126</b>	<b>\$ 10,034</b>
<b>Actual/Projected Enrollment</b>	-	<b>5,107</b>	-	<b>5,441</b>

*This information will be presented at the "Public Meeting to Discuss Budget & Proposed Tax Rate" to be held at 6:00 p.m. on Monday, June 23, 2014, at the DSISD Administration Building. This information is being posted on the District's website as mandated by state law.*