



Dripping Springs Independent School District
 Budget Adopted by the Board of Trustees June 16, 2011

Revenue:		
5700	Local and Intermediate Sources	\$39,716,235
5800	State Program Revenues	\$3,506,174
5900	Federal Program Revenues	\$297,022
Total Revenues:		\$43,519,431
Expenditures:		
11	Instruction	\$17,790,816
12	Instructional Resources & Media Services	\$377,984
13	Curriculum Development & Instructional Staff Development	\$479,271
21	Instructional Leadership	\$430,285
23	School Leadership	\$1,759,465
31	Guidance, Counseling & Evaluation Services	\$714,902
32	Social Work Services	\$0
33	Health Services	\$234,980
34	Student (Pupil) Transportation	\$2,025,387
35	Food Services	\$1,834,334
36	Extracurricular Activities	\$929,407
41	General Administration	\$1,250,913
51	Facilities Maintenance & Operations	\$5,505,264
52	Security and Monitoring Services	\$21,626
53	Data Processing Services	\$277,590
61	Community Services	\$2,000
71	Debt Service	\$11,070,881
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public Schools	\$1,307,358
92	Incremental Cost Associated with Chapter 41, TEA Code, Purchase or Sale of WADA	\$0
93	Payments to Fiscal Agents/Member Districts of Shared Services Arrangements	\$0
95	Payments to Juvenile Justice Alternative Education Programs	\$0
99	Other Intergovernmental Charges	\$406,438.00
Total Adopted Expenditure Budget:		\$46,418,901
Difference in Revenue/Expenditures		(\$2,899,470.00)
The District will use fund balance to balance budget.		