



Dripping Springs Independent School District
Budget Adopted by the Board of Trustees June 17, 2010

Revenue:		
5700	Local and Intermediate Sources	\$38,556,114
5800	State Program Revenues	\$7,667,884
5900	Federal Program Revenues	\$285,622
Total Revenues:		\$46,509,620
Expenditures:		
11	Instruction	\$18,437,857
12	Instructional Resources & Media Services	\$510,348
13	Curriculum Development & Instructional Staff Development	\$660,099
21	Instructional Leadership	\$409,300
23	School Leadership	\$1,899,501
31	Guidance, Counseling & Evaluation Services	\$736,406
32	Social Work Services	\$0
33	Health Services	\$291,900
34	Student (Pupil) Transportation	\$2,235,561
35	Food Services	\$1,834,334
36	Extracurricular Activities	\$1,028,234
41	General Administration	\$1,518,072
51	Facilities Maintenance & Operations	\$6,136,545
52	Security and Monitoring Services	\$73,180
53	Data Processing Services	\$428,456
61	Community Services	\$2,300
71	Debt Service	\$10,324,578
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public Schools	\$1,667,889
92	Incremental Cost Associated with Chapter 41, TEA Code, Purchase or Sale of WADA	\$0
93	Payments to Fiscal Agents/Member Districts of Shared Services Arrangements	\$0
95	Payments to Juvenile Justice Alternative Education Programs	\$0
99	Other Intergovernmental Charges	\$374,414.00
Total Adopted Expenditure Budget:		\$48,568,974
Difference in Revenue/Expenditures		(\$2,059,354.00)
The District will use fund balance to balance budget.		