**2018-19 Finance by the Numbers**

### Expenditures: How Funds are Spent

- **Instruction**: 60%
- **Facilities & Utilities**: 14%
- **Instructional Support**: 6%
- **Transportation**: 5%
- **Co/Extracurricular Activities**: 4%
- **Administration**: 4%
- **Student Support Services**: 3%
- **Non-Student Support**: 3%
- **Other**: 1%

### Funding Sources

- **Local Taxes**: 84%
- **State Funding**: 9%
- **State TRS**: 4%
- **Other Local Revenue (fees, etc.)**: 3%
- **Other**: 1%

### Recapture Payments

- **2020-21**: $14.8M*
- **2019-20**: $12.1M*
- **2018-19**: $8.1M*
- **2017-18**: $5.4M
- **2016-17**: $2.8M
- **2015-16**: $0
- **2014-15**: $0

*Projected

### Financial Ratings

- **First Superior**
- **5-Star District**
- **Moody’s**: Aa2 Bond Rating
- **Standard & Poor’s**: AA Bond Rating

### Enrollment

- **14**: 5,421
- **15**: 5,619
- **16**: 6,008
- **17**: 6,450
- **18**: 6,873
- **19**: 7,269*

*Projected

### Tax Rate

The overall DSISD tax rate in total has remained the same since 2014-15.

### Teacher Pay

- **Starting Teacher Salary**: $46,500
- **At 10 Years Experience**: $50,055
- **At 20 Years Experience**: $56,136

*As compared to 16 Central Texas "peer districts"