

**QUICK FACTS 2016-17**

**Dripping Springs Independent School District**

<b>Our Schools (total)</b> .....	<b>5</b>
Elementary Schools.....	3
Middle Schools.....	1
High Schools.....	1
Total Acres in Use.....	230.4 acres
Total Acres Owned.....	441.7 acres
District Size.....	198 square miles
Total Square Feet (permanent).....	1,038,123
Electricity Use/Square Foot.....	\$1.00 cost/sq. ft.
5-Year Student Growth Rate.....	25.6%
5-Year Property Value Growth Rate.....	40.8%

<b>Our Students (Fall 2016)</b> .....	<b>6,008</b>
Bilingual/ESL.....	4.5%
Career & Technology Education.....	22.5%
Economically Disadvantaged.....	10.1%
Gifted & Talented.....	7.2%
Limited English Proficiency (LEP).....	4.7%
Special Education.....	10.2%
African American.....	0.8%
Hispanic.....	20.6%
White/Anglo.....	72.4%
Asian/Pacific Islander.....	1.9%
Native American.....	0.4%
Two or More.....	4.0%

<b>Our Employees (Full-Time Equivalent)</b> .....	<b>785</b>
Teachers (FTE).....	355
Auxiliary/Support Staff (FTE).....	223
Instructional Aides (FTE).....	90
Professional Support (FTE).....	72
Campus & Off-Site Dept. Administrators (FTE).....	16
Central Administrators (FTE).....	8

<b>Beginning Teacher Salary</b> .....	<b>\$43,020</b>
Avg. Teacher Experience*.....	10.3 yrs.
Avg. Experience with DSISD*.....	5.0 yrs.
Staff Turnover Rate.....	14.7%
Teachers With Advanced Degrees*.....	21.4%

**TEA 2016 Accountability Information**

District.....	Met Standard
Schools Meeting Standard.....	5
Schools Not Meeting Standard.....	0
Total Number of Distinctions.....	4 (DSHS)

**2016 STAAR - Level II "Satisfactory"**

Grade	Math	Read/ELA	Writing	Science	Soc. Stud.
Grade 3	91%	91%	--	--	--
Grade 4	88%	90%	84%	--	--
Grade 5	90%	93%	--	87%	--
Grade 6	94%	93%	--	--	--
Grade 7	93%	90%	85%	--	--
Grade 8	97%	96%	--	94%	84%

**2016 STAAR - Level III "Advanced"**

Grade	Math	Read/ELA	Writing	Science	Soc. Stud.
Grade 3	26%	43%	--	--	--
Grade 4	29%	32%	20%	--	--
Grade 5	36%	49%	--	17%	--
Grade 6	34%	41%	--	--	--
Grade 7	38%	39%	25%	--	--
Grade 8	38%	38%	--	44%	27%

**2016 STAAR End-of-Course Exams**

	Level II- Satisfactory	Level III-Advanced
English I	87%	25%
English II	92%	23%
Algebra I	95%	47%
Biology	97%	40%
U.S. History	97%	38%

**Additional Academic Facts**

2016 Number of Graduates.....	362
2016-17 National Merit Semifinalists.....	5
2016-17 Commended Students.....	10
Students Taking 2016 SAT.....	228
Avg. 2016 SAT Composite Score.....	1671
Students Taking 2016 ACT.....	238
Avg. 2015 ACT Composite Score.....	24.7
2015-16 Dual-Credit Course Enrollment.....	1,180
2016 Students Taking AP Exams.....	476
2016 Number of Exams Taken.....	787
2016 % AP Tests Earning 3+.....	71.6%
Dropout Rate (GR 7-8)*.....	0.0%
Dropout Rate (GR 9-12)*.....	0.2%
Graduation Rate*.....	99.1%

\*most recent TAPR data

**Operating Budget \$44,620,666**

**2016-17 Expenditures by Functional Area**

Instruction.....	59.3%
Facilities & Utilities.....	14.7%
Instructional Support.....	6.2%
Transportation.....	5.1%
Co/Extracurricular Activities.....	4.2%
General Administration.....	3.8%
Student Support.....	3.3%
Technology & Security.....	2.7%
Other.....	0.4%

**2016-17 Revenues by Source**

Local Tax Collections.....	89.3%
State Funding.....	10.2%
Other.....	0.5%
Per Student Expenditures (General Fund).....	\$8,218
2016-17 Tax Rate per \$100.....	\$1.52
Tax Revenue Raised Per Penny.....	\$330,770

**Financial Ratings**

FIRST Rating.....	Superior
TXSmartSchools/FAST Rating.....	4.5/5.0 Stars
Bond Rating.....	AA/Aa2

**Transportation**

Number of Buses Running Daily.....	39
Regular Bus Routes/Trips Per Day.....	159
Average Miles Driven Per Day.....	4,162
Total Daily Ridership.....	2,317
Extracurricular Trips Per Year.....	1,266 (2015-16)

**Child Nutrition Services**

Breakfast Price.....	Elem. \$1.35, MS \$1.50, HS \$1.60
Lunch Price.....	Elem. \$2.75, MS \$2.95, HS \$3.75
Avg. Complete Breakfasts Served Daily.....	341
Avg. Equivalent Breakfasts Served Daily.....	616
Avg. Complete Lunches Served Daily.....	1,716
Avg. Equivalent Lunches Served Daily.....	2,475
Percentage of Free & Reduced.....	9.9%

**District Administration**

<b>Superintendent</b>	
Dr. Bruce Gearing.....	512-858-3002
<b>Asst. Superintendent for Business Services</b>	
Elaine Cogburn.....	512-858-3006
<b>Asst. Superintendent of Learning and Innovation</b>	
Diane Flaim.....	512-858-3010